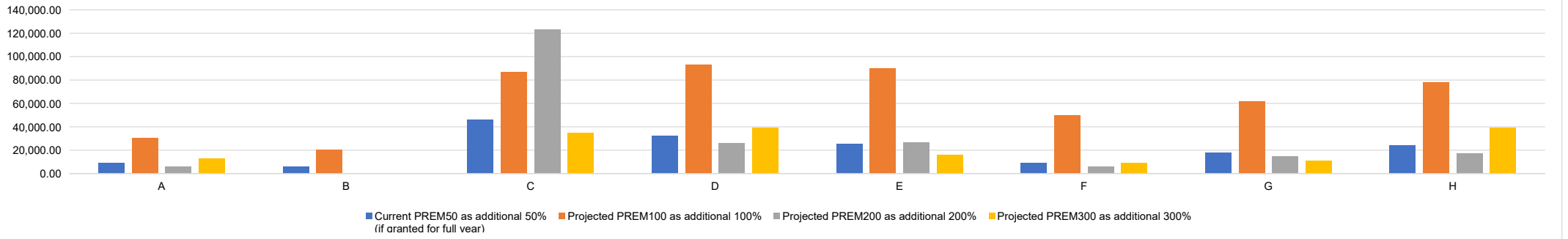


Projected Figures for Increasing PREM50 from 50% to 100%, 200% and 300%

Appendix 1 - Options for Empty and Unfurnished Locally Defined Discount (Premium) - Over 1 years, 5 years and 10 years

| Band | Numer of PREM50 Properties | 2023/24 Charges (£) | Full Liability | Current PREM50 as additional 50% (if granted for full year) | Accounts over 1 but under 5 years | Projected PREM100 as additional 100% | Accounts over 5 but under 10 years | Projected PREM200 as additional 200% | Accounts over 10 Years | Projected PREM300 as additional 300% | Additional Revenue To Collect |
|------|----------------------------|---------------------|-------------------|---|-----------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------|--------------------------------------|-------------------------------|
| A | 13 | 1447.05 | 18,811.65 | 9,405.83 | 21 | 30,388.05 | 2 | 5,788.20 | 3 | 13,023.45 | 39,793.88 |
| B | 7 | 1688.22 | 11,817.54 | 5,908.77 | 12 | 20,258.64 | 0 | 0.00 | 0 | 0.00 | 14,349.87 |
| C | 48 | 1929.39 | 92,610.72 | 46,305.36 | 45 | 86,822.55 | 32 | 123,480.96 | 6 | 34,729.02 | 198,727.17 |
| D | 30 | 2170.57 | 65,117.10 | 32,558.55 | 43 | 93,334.51 | 6 | 26,046.84 | 6 | 39,070.26 | 125,893.06 |
| E | 19 | 2652.92 | 50,405.48 | 25,202.74 | 34 | 90,199.28 | 5 | 26,529.20 | 2 | 15,917.52 | 107,443.26 |
| F | 6 | 3135.27 | 18,811.62 | 9,405.81 | 16 | 50,164.32 | 1 | 6,270.54 | 1 | 9,405.81 | 56,434.86 |
| G | 10 | 3617.62 | 36,176.20 | 18,088.10 | 17 | 61,499.54 | 2 | 14,470.48 | 1 | 10,852.86 | 68,734.78 |
| H | 11 | 4341.14 | 47,752.54 | 23,876.27 | 18 | 78,140.52 | 2 | 17,364.56 | 3 | 39,070.26 | 110,699.07 |
| | 144 | 20,982.18 | 341,502.85 | 170,751.43 | 206 | 510,807.41 | 50 | 219,950.78 | 22 | 162,069.18 | 722,075.95 |

Options for Empty and Unfurnished Locally Defined Discount - Over 1 years, 5 years and 10 years



Projected Figures for Increasing PREM50 from 50% to 100%, 200% and 300%

The below shows records for RBC Housing and RBC Alex Williams properties separately but please note these are also included in the figures above.

Runnymede Borough Council (Housing) Only

| Band | Numer of PREM50 Properties | 2023/24 Charges (£) | Full Liability | Current PREM50 as additional 50% | Accounts over 1 but under 5 years | Projected PREM100 as additional 100% | Accounts over 5 but under 10 years | Projected PREM200 as additional 200% | Accounts over 10 Years | Projected PREM300 as additional 300% | Additional Revenue To Collect |
|------|----------------------------|---------------------|------------------|----------------------------------|-----------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------|--------------------------------------|-------------------------------|
| A | 7 | 1447.05 | 10,129.35 | 5,064.68 | 11 | 15,917.55 | 1 | 2,894.10 | 0 | 0.00 | 13,746.98 |
| B | 4 | 1688.22 | 6,752.88 | 3,376.44 | 4 | 6,752.88 | 0 | 0.00 | 0 | 0.00 | 3,376.44 |
| C | 1 | 1929.39 | 1,929.39 | 964.70 | 5 | 9,646.95 | 0 | 0.00 | 0 | 0.00 | 8,682.26 |
| D | 0 | 2170.57 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| E | 0 | 2652.92 | 0.00 | 0.00 | 2 | 5,305.84 | 0 | 0.00 | 0 | 0.00 | 5,305.84 |
| F | 0 | 3135.27 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| G | 0 | 3617.62 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| H | 0 | 4341.14 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | 12 | 20,982.18 | 18,811.62 | 9,405.81 | 22 | 37,623.22 | 1 | 2,894.10 | 0 | 0.00 | 31,111.51 |

RBC C/O Alex Williams Only

| Band | Numer of PREM50 Properties | 2023/24 Charges (£) | Full Liability | Current PREM50 as additional 50% | Accounts over 1 but under 5 years | Projected PREM100 as additional 100% | Accounts over 5 but under 10 years | Projected PREM200 as additional 200% | Accounts over 10 Years | Projected PREM300 as additional 300% | Additional Revenue To Collect |
|------|----------------------------|---------------------|------------------|----------------------------------|-----------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------|--------------------------------------|-------------------------------|
| A | 0 | 1447.05 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| B | 0 | 1688.22 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| C | 26 | 1929.39 | 50,164.14 | 25,082.07 | 13 | 25,082.07 | 25 | 96,469.50 | 0 | 0.00 | 96,469.50 |
| D | 1 | 2170.57 | 2,170.57 | 1,085.29 | 2 | 4,341.14 | 1 | 4,341.14 | 0 | 0.00 | 7,597.00 |
| E | 0 | 2652.92 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| F | 0 | 3135.27 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| G | 0 | 3617.62 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| H | 0 | 4341.14 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | 27 | 20,982.18 | 52,334.71 | 26,167.36 | 15 | 29,423.21 | 26 | 100,810.64 | 0 | 0.00 | 104,066.50 |